

LAPORAN PRESTASI PERBELANJAAN BULANAN AHLI DEWAN NEGERI SELANGOR BAGI TAHUN 2016 SEHINGGA 31 JULAI 2016

BIL	DAERAH	NAMA DUN		BAKI PERUNTUKAN 2015 (RM)	PERUNTUKAN 2016 (RM)	PERUNTUKAN DIKEMASKINI (RM)	PERBELANJAAN (RM)	PRESTASI (%)	BAKI (RM)
1	PETALING	N28	Seri Kembangan	6,548.35	900,000.00	906,548.35	858,612.17	94.7%	47,936.18
		N29	Seri Serdang	10,732.00	700,000.00	710,732.00	454,161.00	63.9%	256,571.00
		N30	Kinrara	5,123.26	700,000.00	705,123.26	324,285.19	46.0%	380,838.07
		N31	Subang Jaya	151,306.89	900,000.00	1,051,306.89	530,592.90	50.5%	520,713.99
		N32	Seri Setia	18,791.62	900,000.00	918,791.62	672,905.56	73.2%	245,886.06
		N33	Taman Medan	309,236.10	700,000.00	1,009,236.10	388,515.68	38.5%	620,720.42
		N34	Bukit Gasing	1,922.80	700,000.00	701,922.80	380,325.00	54.2%	321,597.80
		N35	Kg Tunku	65,654.80	700,000.00	765,654.80	486,882.00	63.6%	278,772.80
		N36	Damansara Utama	309.68	700,000.00	700,309.68	508,109.29	72.6%	192,200.39
		N37	Bukit Lanjan	29,705.87	900,000.00	929,705.87	467,746.95	50.3%	461,958.92
		N38	Paya Jaras	4.03	700,000.00	700,004.03	540,806.85	77.3%	159,197.18
		N39	Kota Damansara	59,848.53	500,000.00	559,848.53	467,423.56	83.5%	92,424.97
			Kota Damansara (bukan kerajaan)	0.00	200,000.00	200,000.00	-	0.0%	200,000.00
		N40	Kota Anggerik	8,306.35	700,000.00	708,306.35	406,330.80	57.4%	301,975.55
N41	Batu Tiga	51,736.69	700,000.00	751,736.69	367,512.40	48.9%	384,224.29		
		14	JUMLAH	719,226.97	10,600,000.00	11,319,226.97	6,854,209.35	60.6%	4,465,017.62

DISEDIAKAN OLEH :
JASYILA BINTI JAMALUDDIN
PEMBANTU TADBIR KEWANGAN (W17)
TARIKH :

DISEMAK DAN DISAHKAN:
NOR AZIDA ABDUL RAHMAN
PENOLONG AKAUNTAN (W27)
TARIKH :